

# John A. Wilson Building Fund

## 1350 Pennsylvania Avenue, NW

Description	FY 2002 Approved	FY 2003 Proposed	% Change
Operating Budget	\$8,859,349	\$6,194,380	-30.1

The mission of the John A. Wilson Building Fund is to provide an efficient, clean and safe working environment for District employees in a modernized historic building nearly a century old.

Easily accessible to the public, the Wilson Building is an emblem of District pride showcased on the stately Pennsylvania Avenue Federal Triangle corridor, just blocks from the White House.

Culminating a five-year renovation, expansion and restoration, the building re-opened to acclaim in late 2001. Built in 1904 and later named after the long-term District Councilmember, the building had suffered from years of neglect and had to be closed in 1996. But preservation-minded District officials emerged with a re-development plan, and starting in 1996, the Wilson Building underwent renovation based on plans from the noted architect Shalom Baranes. The result: a modern workplace for District government that has retained much of its original ornate historic architectural elements.

Housed in the building are the Executive Office of the Mayor, the District Council, the Office of the Chief Financial Officer, and a number of other District agencies. The Wilson Building will serve the District for many years, while preserving a link to the past.

### Did you know...

Year Constructed	1904
Years Renovated	1996-2001
Year Re-Opened	2001

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## Where the Money Comes From

Table ZZ0-1 shows the source(s) of funding for the Wilson Building.

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Table ZZ0-1

### FY 2003 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

	Actual FY 2000	Actual FY 2001	Approved FY 2002	Proposed FY 2003	Change From FY 2002
Local	0	9,897	8,859	6,194	-2,665
<b>Gross Funds</b>	<b>0</b>	<b>9,897</b>	<b>8,859</b>	<b>6,194</b>	<b>-2,665</b>

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## How the Money is Allocated

Table ZZ0-2 shows the FY 2003 proposed budget for the agency at the Comptroller Source Group level (Object Class level).

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Table ZZ0-2

### FY 2003 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

	Actual FY 2000	Actual FY 2001	Approved FY 2002	Proposed FY 2003	Change from FY 2002
Rentals - Land and Structures	0	3,638	6,759	4,031	-2,728
Security Services	0	0	2,100	2,163	63
Other Services and Charges	0	4,872	0	0	0
Equipment & Equipment Rental	0	1,387	0	0	0
<i>Non-personal Services</i>	<i>0</i>	<i>9,897</i>	<i>8,859</i>	<i>6,194</i>	<i>-2,665</i>
<b>Total Proposed Operating Budget</b>	<b>0</b>	<b>9,897</b>	<b>8,859</b>	<b>6,194</b>	<b>-2,665</b>

## Local Funds

The proposed Local budget is \$6,194,380, a decrease of \$2,664,969 or 30.1 percent from the FY 2002 approved budget of \$8,859,349. The budget is comprised totally of nonpersonal services. The significant changes are:

- A decrease of \$2,727,969 in rent, attributed to elimination of contractual charges incurred as part of the transition process to re-occupancy during FY 2001/2002
- An increase of \$63,000 in security, attributed to the need for additional security